

DAVENPORT SCHOOL DISTRICT REVENUE ESTIMATES

Account	Account Title	2017-18	2018-19 Actuals w/enrollment thru March	2019-20 Maint. Budget Amount	2019-20 HOUSE BUDGET	2019-20 SENATE BUDGET	
3100	Apportionment	\$4,377,769	\$4,686,260	\$4,677,212	\$4,836,244	\$4,772,735	
3121	Special Education, Gen App	\$105,266	\$111,174	\$104,222	\$107,868	\$106,435	
4121	Special Education	\$527,791	\$593,556	\$550,423	\$586,898	\$583,107	
4122	Special Education, Inf. & Todd	\$31,625	\$38,375	\$28,308	\$29,298	\$28,909	
4155	LAP	\$320,027	\$339,501	\$339,666	\$348,795	\$343,848	
4174	Highly Capable	\$13,568	\$14,499	\$14,580	\$14,970	\$14,759	
4199	Transportation Operations	\$333,469	\$397,784	\$397,784	\$397,784	\$397,784	
Total State Funding		\$5,709,516	\$6,181,149	\$6,112,194	\$6,321,857	\$6,247,576	
Increase/Decrease in State Funding		\$471,633	-\$68,955	\$140,708	\$66,428		
Basic Ed Enrollment		571.06	545.77	535	535	535	
ALE Enrollment		0.85	2.83	1	1	1	
RS Enrollment		9.03	4.48	4	4	4	
Enrollment		580.94	553.08	540	540	540	
Sped Enrollment		82.78	80.33	72	72	72	
State Funding/Student		9,828.06	11,175.87	11,318.88	11,707.14	11,569.59	
Levy Type		2017-18	2018-19	2019-20 Current Law	2019-20 House	2019-20 Senate	HOUSE Estimated Tax Rate
CP Levy			146,740.00	257,060.00	257,060.00	257,060.00	0.90
Transportation Levy			73,660.00	129,320.00	129,320.00	129,320.00	0.45
Enrichment Levy		\$1,091,010	\$706,686	\$415,318	\$727,160	\$415,318	2.60
LEA		\$554,201	\$482,767	\$419,709	\$431,020	\$419,709	
Total Levy & LEA		\$1,645,211	\$1,189,453	\$835,027	\$1,158,180	\$835,027	3.95 Total Tax Rate/\$1,000
Increase/Decrease in Local Funding		-\$455,758	-\$354,426	-\$31,273	-\$354,426		
Total State and Local Funding		\$7,354,726	\$7,370,602	\$6,947,221	\$7,480,037	\$7,082,603	
Total State & Local Increase/Decrease		\$15,875	-\$423,381	\$109,435	-\$287,998		
Total State & Local Funding Per Student		\$13,326.47	\$12,865.22	\$12,865.22	\$13,851.92	\$13,115.93	

If we maximize levy capacity under House Budget.