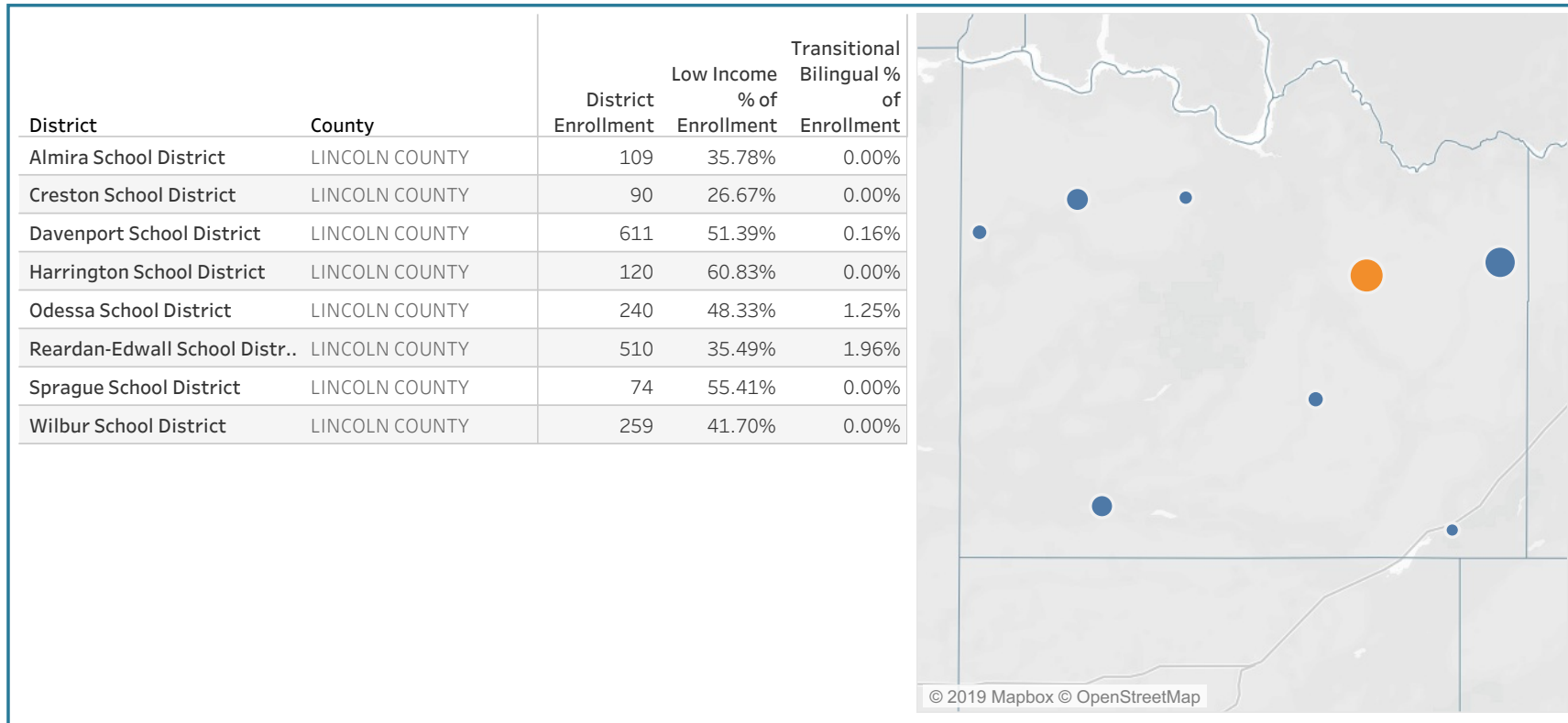


Peer Summary	What enrollment trends exist that may impact future budgets?	How have Revenues changed over time?	How have Expenses by Activity changed over time?	How have Expenses by Object changed over time?	What Activities have grown the most?	How have...
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## Davenport School District Budget Prep Story

### Peer Summary

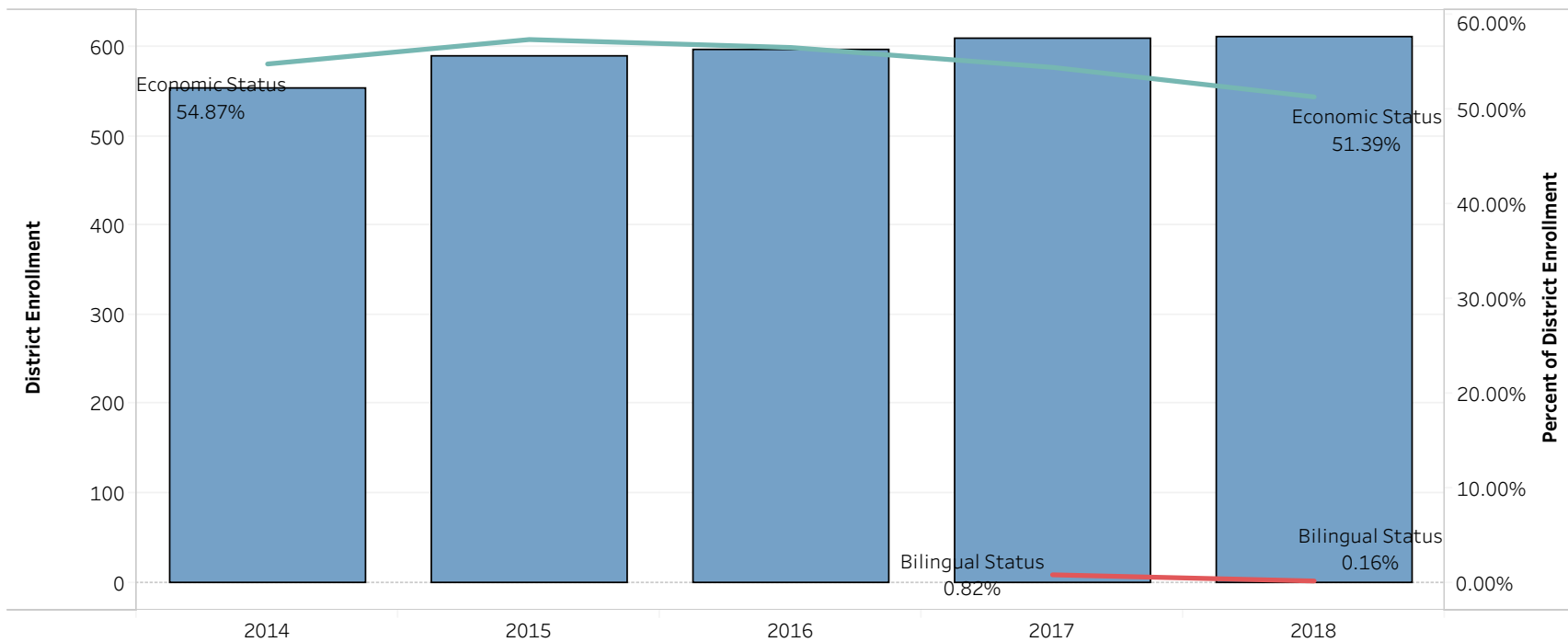


Enrollment Data presented is from 2018.

Peer Summary	What enrollment trends exist that may impact future budgets?	How have Revenues changed over time?	How have Expenses by Activity changed over time?	How have Expenses by Object changed over time?	What Activities have grown the most?	How have...
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## Davenport School District Budget Prep Story

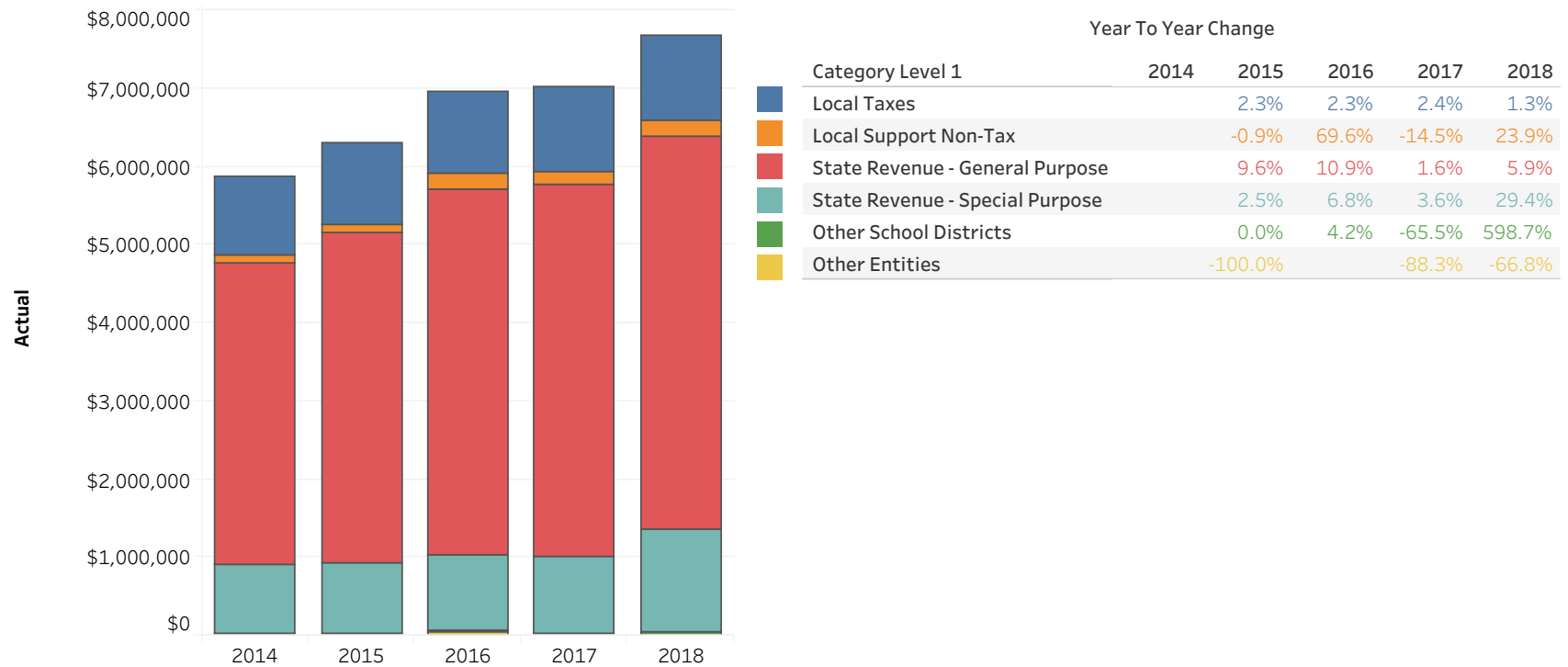
Changes in total enrollment as well as enrollment for subgroups requiring additional support can place demands on the district budget.



Peer Summary	What enrollment trends exist that may impact future budgets?	How have Revenues changed over time?	How have Expenses by Activity changed over time?	How have Expenses by Object changed over time?	What Activities have grown the most?	How have...
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## Davenport School District Budget Prep Story

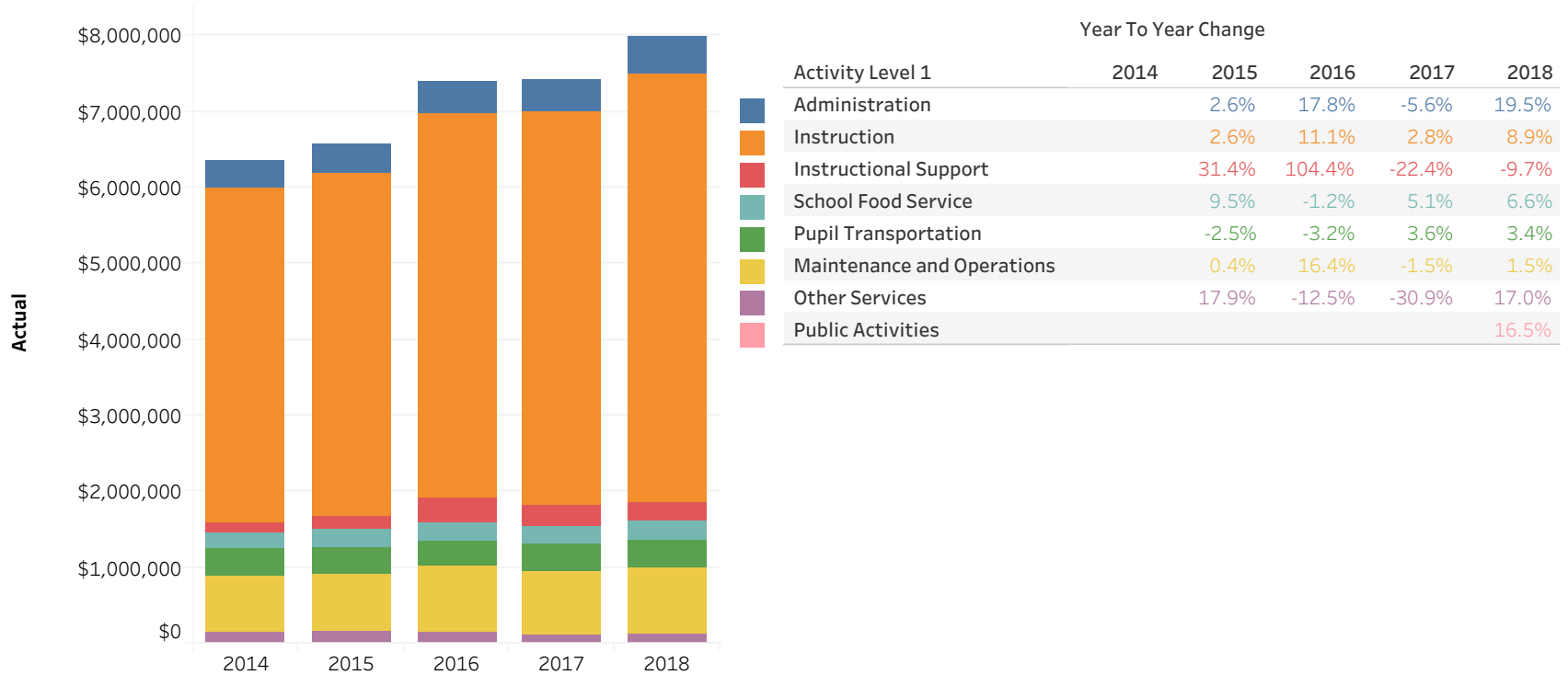
Education in Washington is funded from a combination of Local, State, and Federal sources. The charts below show how each of these sources have changed over the last five years.



Peer Summary	What enrollment trends exist that may impact future budgets?	How have Revenues changed over time?	How have Expenses by Activity changed over time?	How have Expenses by Object changed over time?	What Activities have grown the most?	How have Revenue budgets performed?
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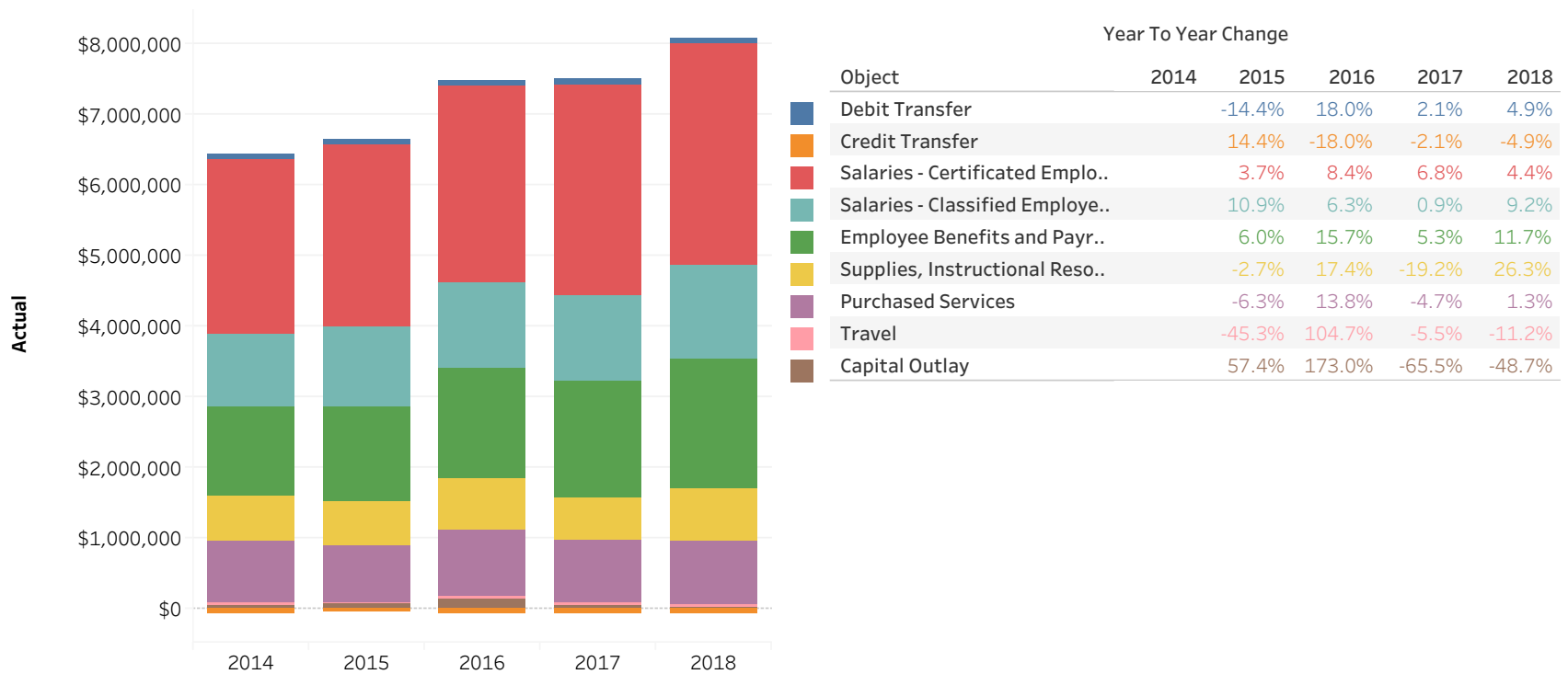
## Davenport School District Budget Prep Story

In school district accounting, expenses are categorized in multiple ways. The charts below shows how spending has changed by **activity** over the last five years. Activities represent the general operational areas of spending.



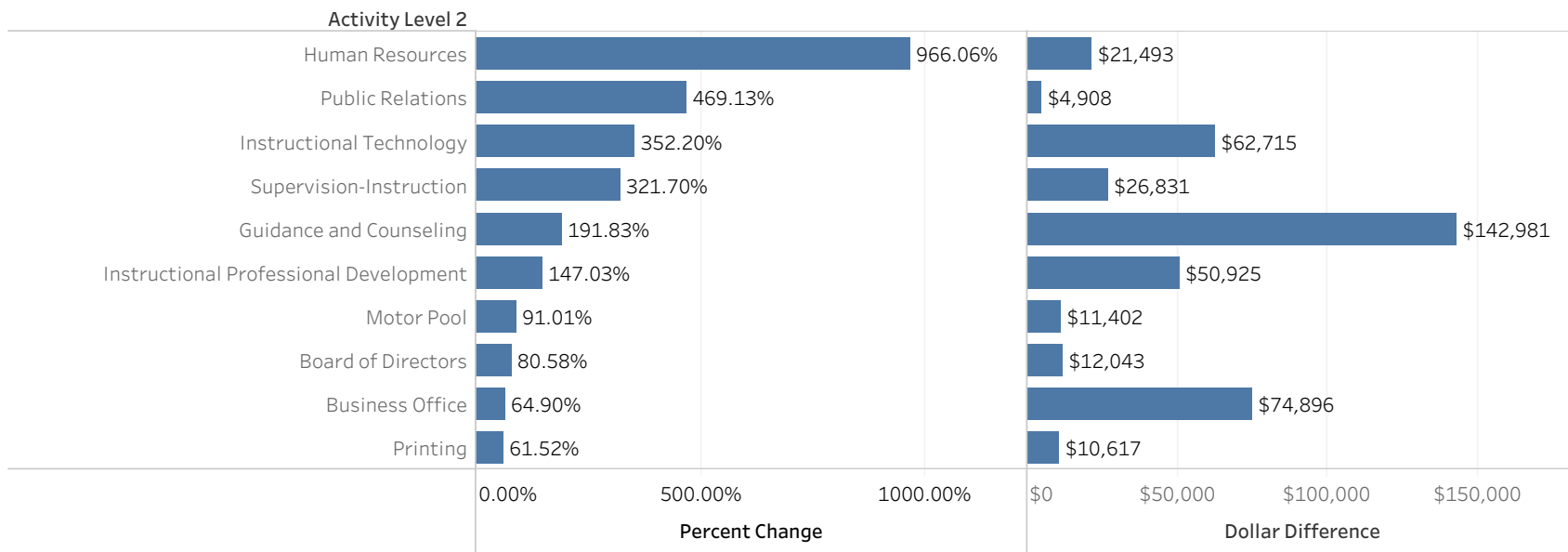
## Davenport School District Budget Prep Story

In school district accounting, expenses are categorized in multiple ways. The charts below shows how spending has changed by **object** over the last four years. Objects represent the types of expenses.



## Davenport School District Budget Prep Story

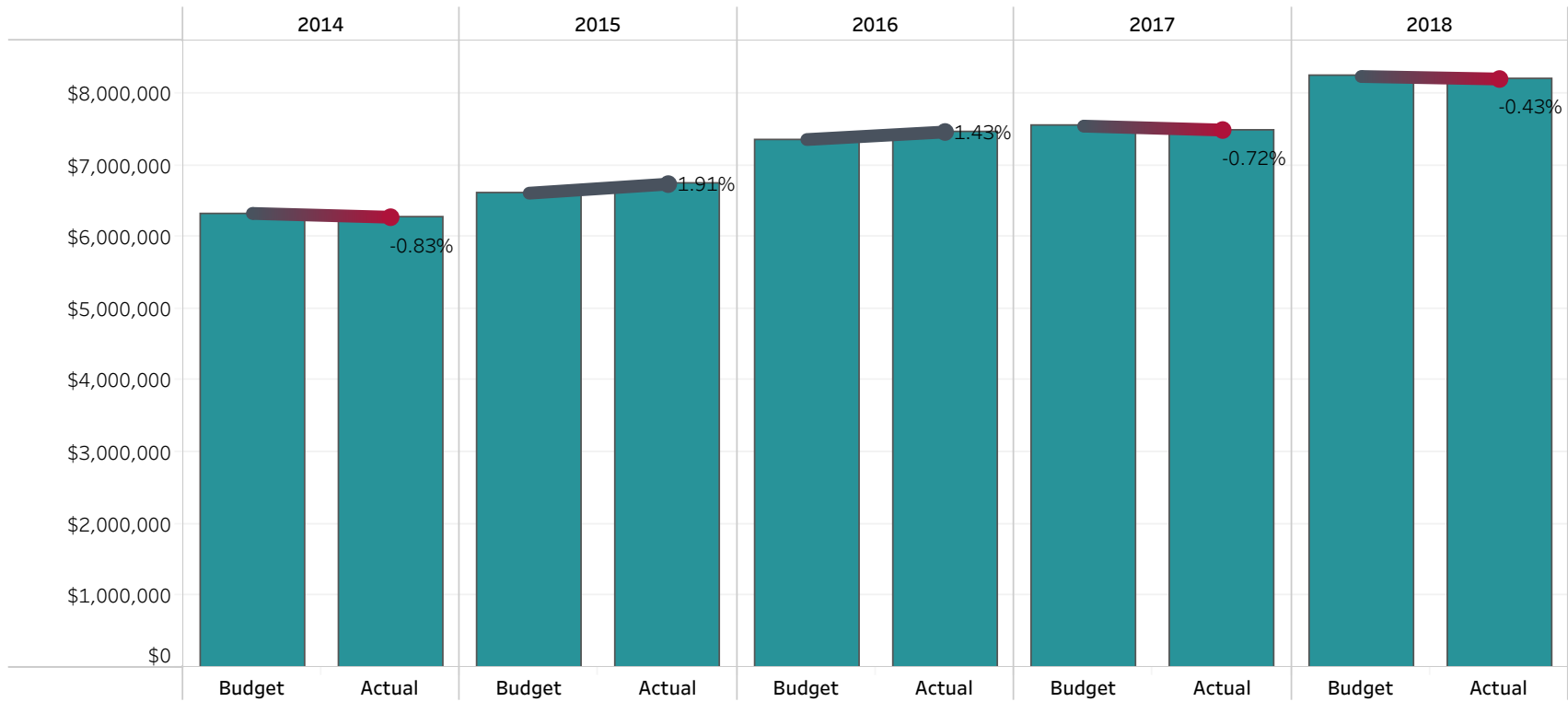
The ten activities below had the highest percentage increase in spending from 2013 to 2018 in the **Operating Fund**. The right-hand column shows the dollar amount of the increase over that same time period. Line-items without an amount for both 2013 and 2018 are not displayed.



How have Expenses by Activity chan..	How have Expenses by Object changed over time?	What Activities have grown the most?	How have Revenue budgets performed?	How have Expense budgets performed?	Which Revenue accounts have exceeded the budget the most?	Which Revenue accounts have fallen short of th..
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## Davenport School District Budget Prep Story

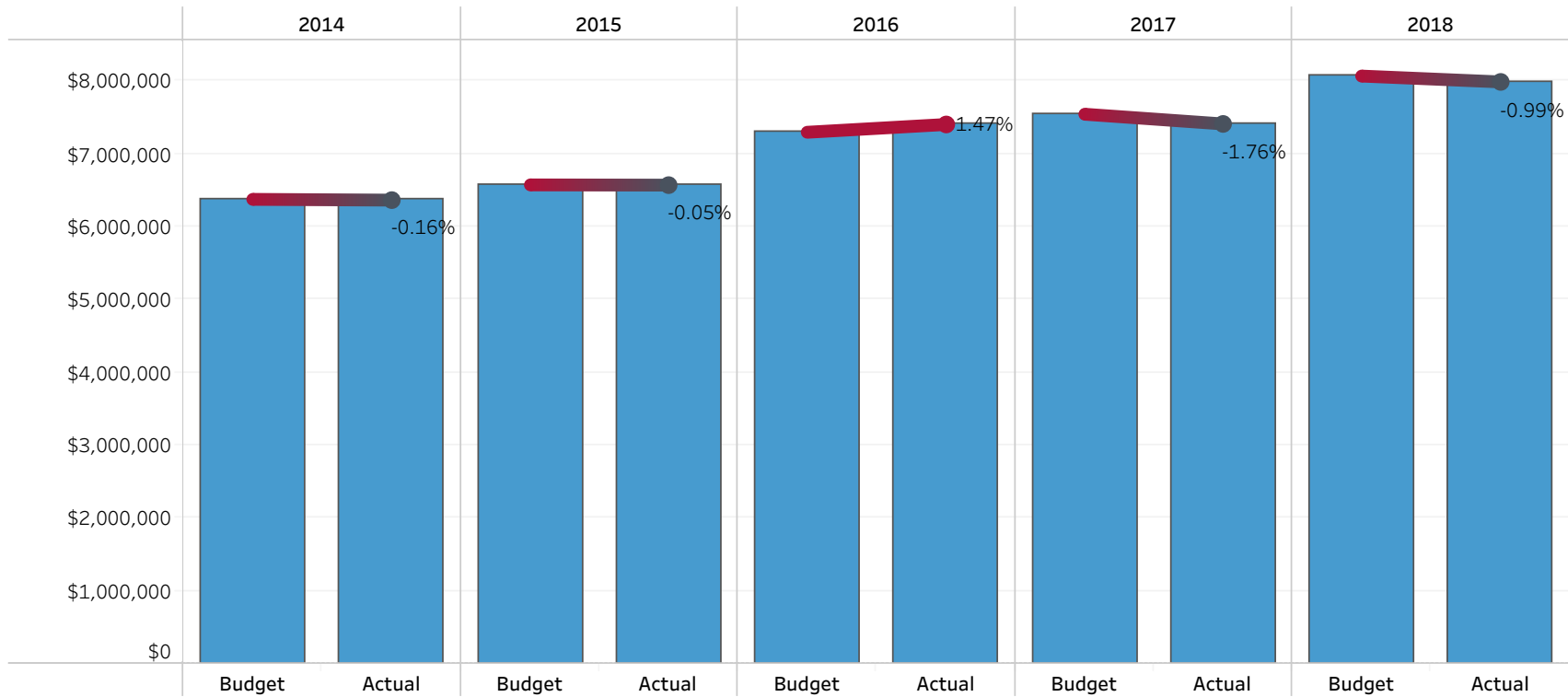
### Revenue Budget vs Actual Trend



How have Expenses by Object chang..	What Activities have grown the most?	How have Revenue budgets performed?	How have Expense budgets performed?	Which Revenue accounts have exceeded the budget the most?	Which Revenue accounts have fallen short of the budget?	Which Expense accounts were the most over bu..
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## Davenport School District Budget Prep Story

### Expense Budget vs Actual Trend

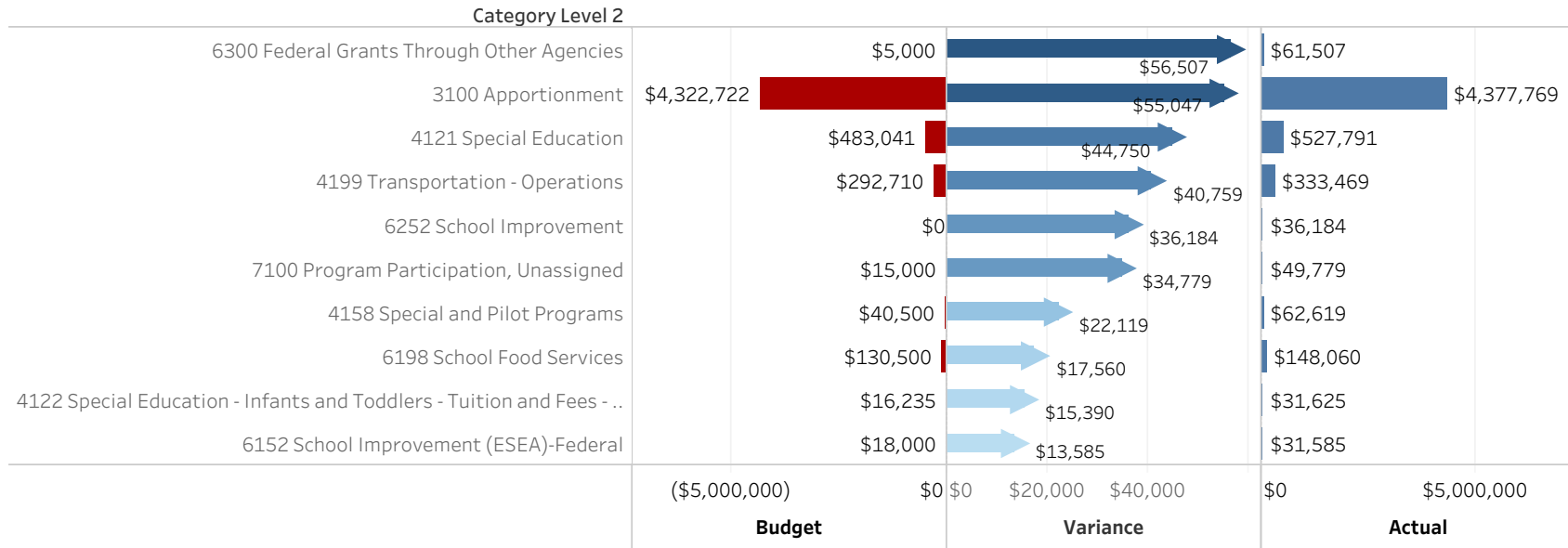




What Activities have grown the mo..	How have Revenue budgets performed?	How have Expense budgets performed?	Which Revenue accounts have exceeded the budget the most?	Which Revenue accounts have fallen short of the budget?	Which Expense accounts were the most over budget?	Which Expense accounts under spend the budge..
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## Davenport School District Budget Prep Story

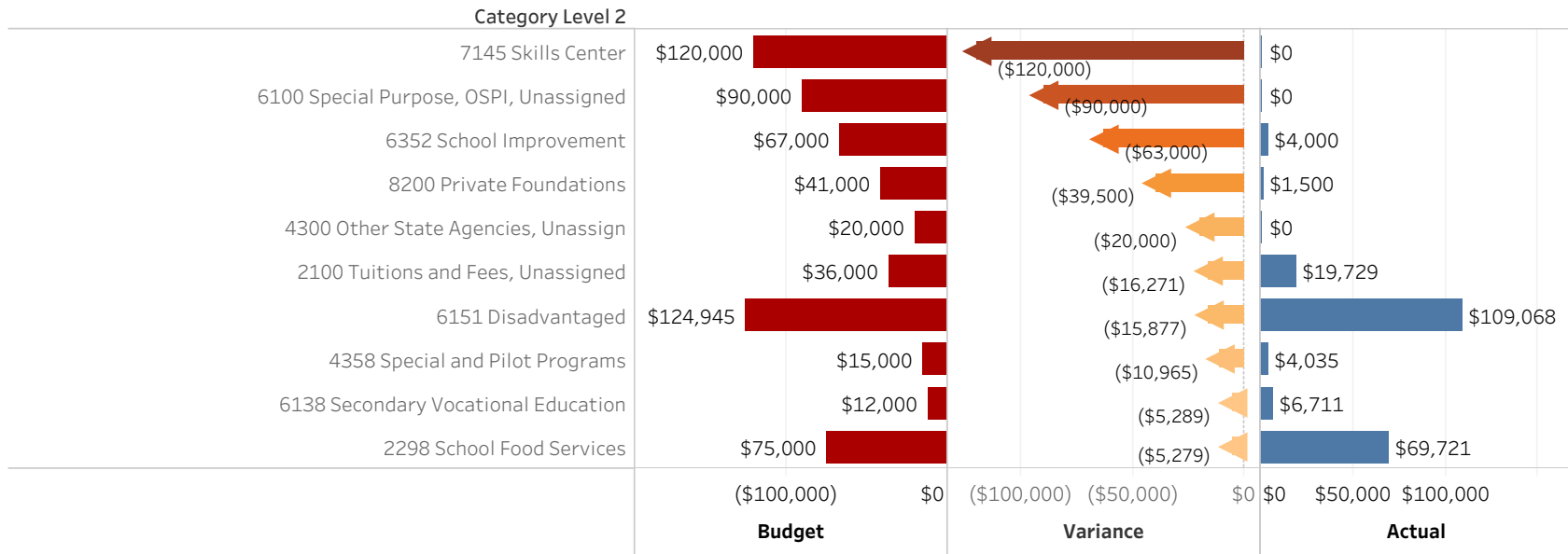
The 2018 Revenue accounts that have exceeded the budget the most.



How have Revenue budgets perf..	How have Expense budgets performed?	Which Revenue accounts have exceeded the budget the most?	Which Revenue accounts have fallen short of the budget?	Which Expense accounts were the most over budget?	Which Expense accounts under spend the budget?	How has per student spending changed?
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## Davenport School District Budget Prep Story

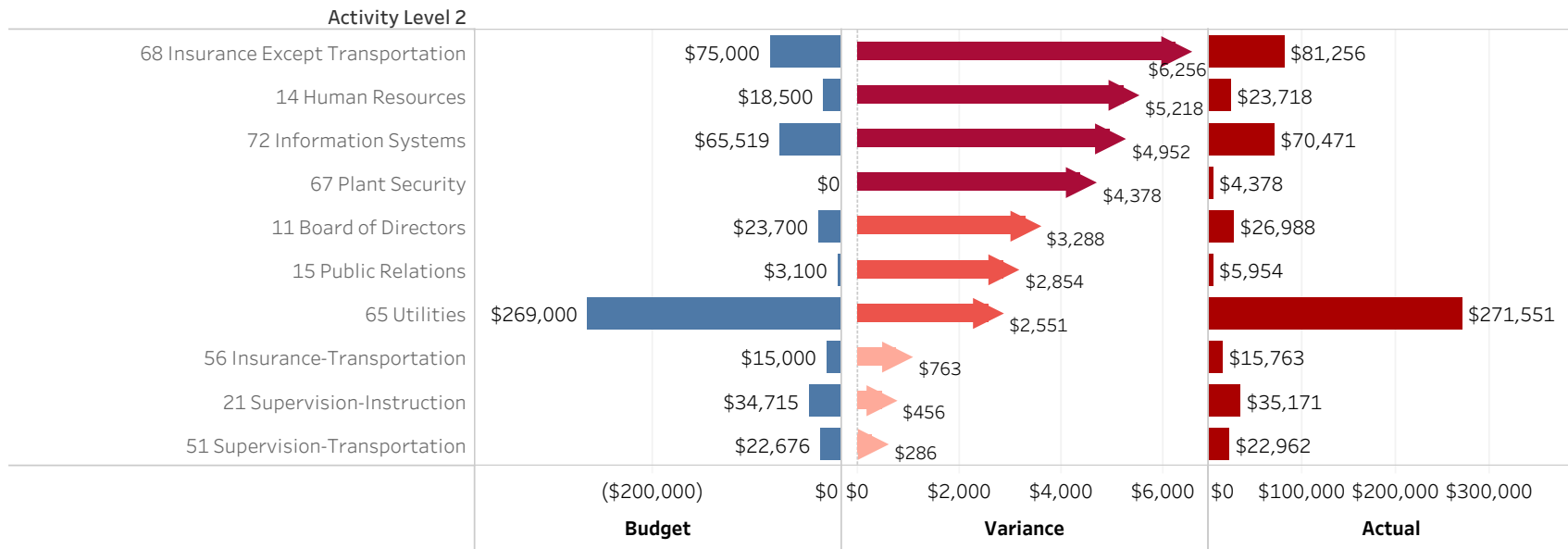
The 2018 Revenue accounts with the largest budget shortfalls.



How have Expense budgets perf..	Which Revenue accounts have exceeded the budget the most?	Which Revenue accounts have fallen short of the budget?	Which Expense accounts were the most over budget?	Which Expense accounts under spend the budget?	How has per student spending changed?	How does per student spending compare?
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## Davenport School District Budget Prep Story

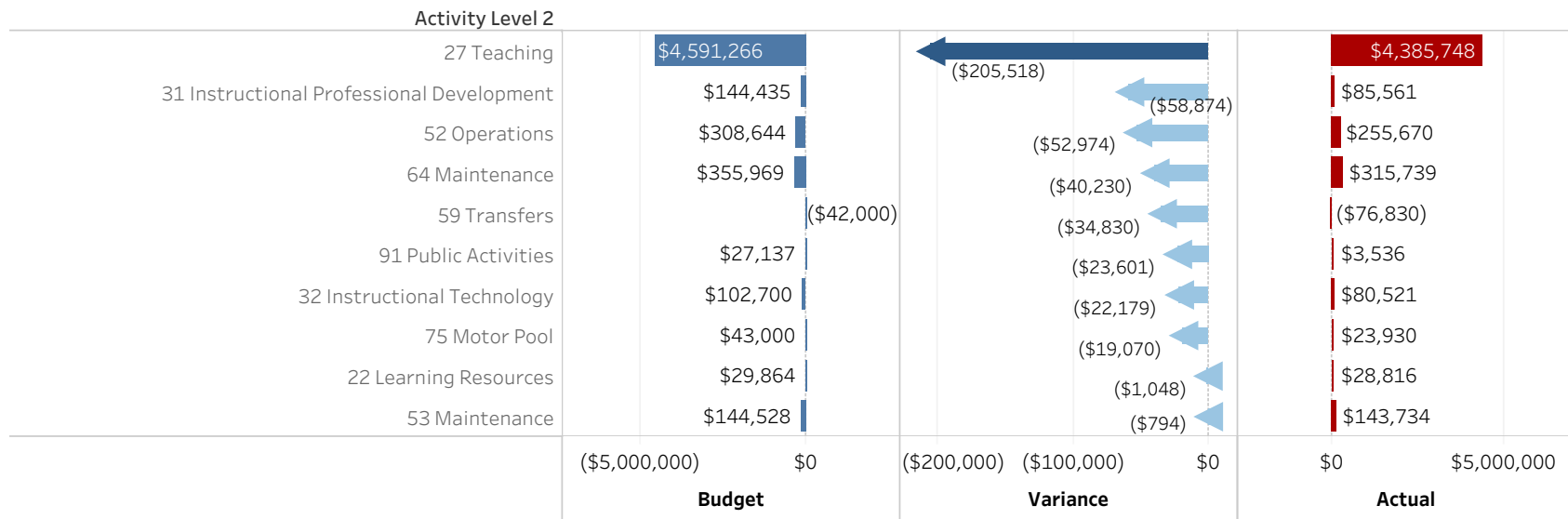
The 2018 Expense accounts that were the most over budget.



Which Revenue accounts hav..	Which Revenue accounts have fallen short of the budget?	Which Expense accounts were the most over budget?	Which Expense accounts under spend the budget?	How has per student spending changed?	How does per student spending compare?	In what functional areas is our spending ..
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## Davenport School District Budget Prep Story

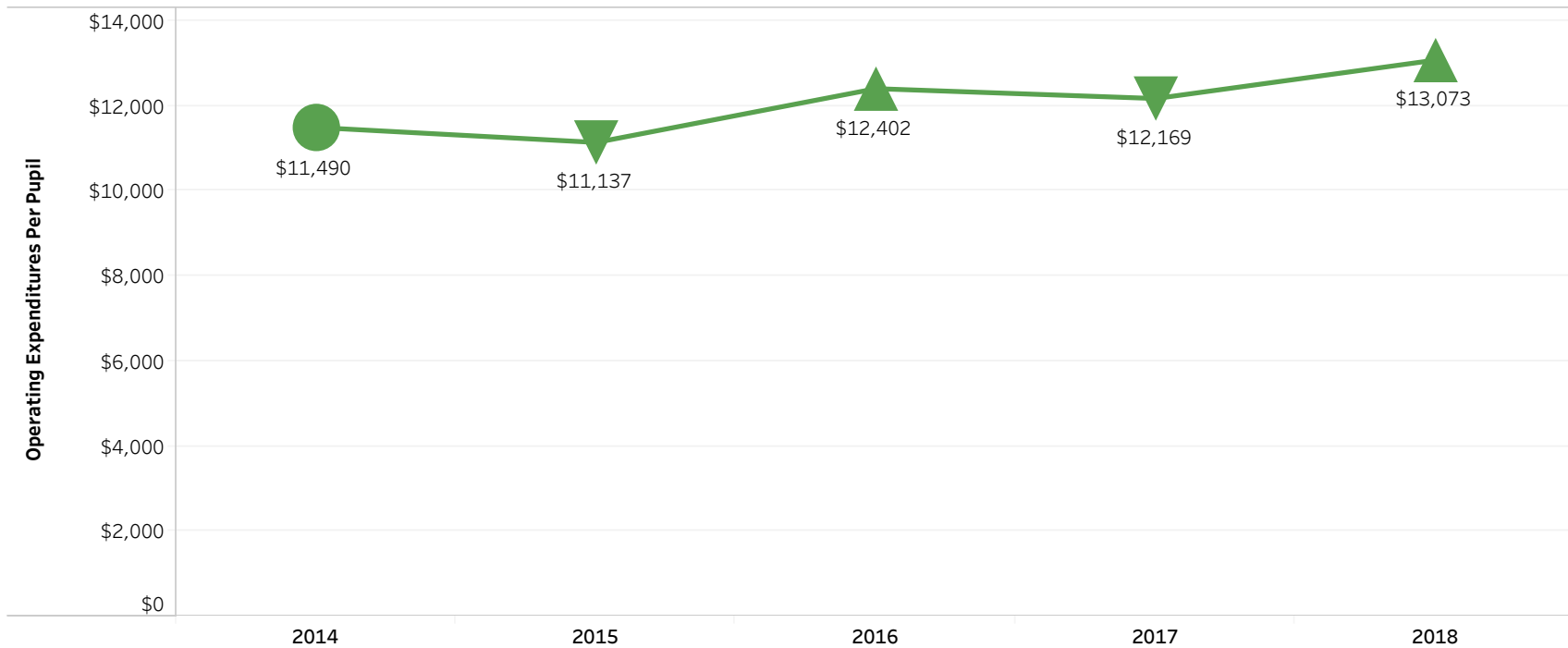
The 2018 **Expense** accounts that were the most **under** budget.



Which Revenue accounts hav..	Which Expense accounts were the most over budget?	Which Expense accounts under spend the budget?	How has per student spending changed?	How does per student spending compare?	In what functional areas is our spending most above our peers?	In what functional areas is our spending ..
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## Davenport School District Budget Prep Story

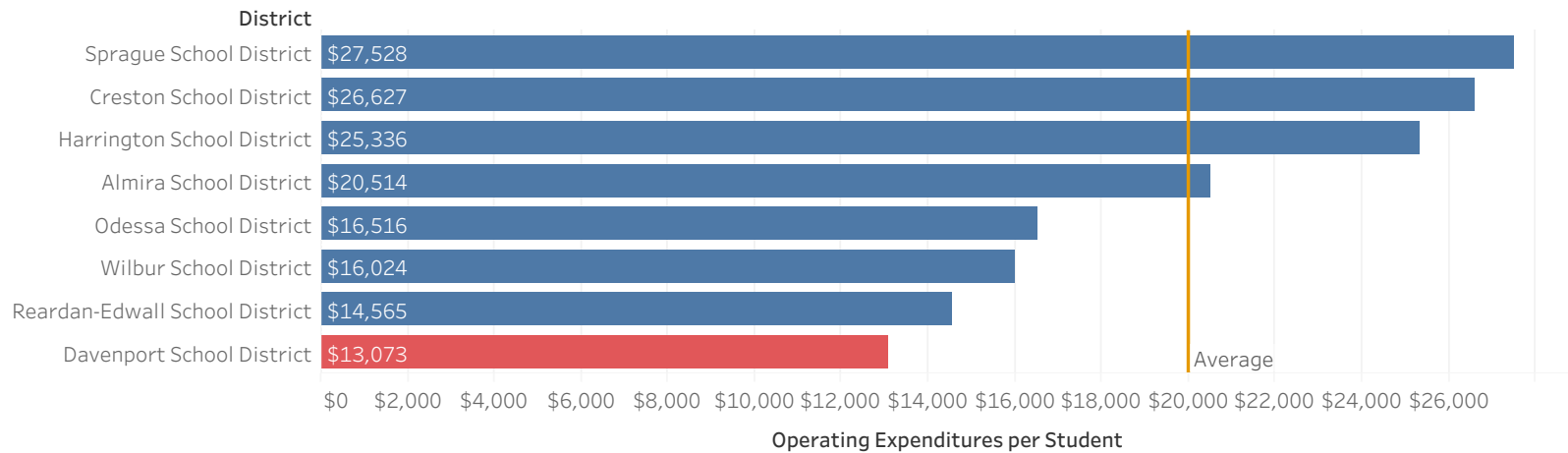
Operating Expenditures per Student is a reflection of available resources and student needs. The chart below shows the district's operating expenditures per student trend for the last five years.



Which Expense accounts were the most over..	Which Expense accounts under spend the budget?	How has per student spending changed?	How does per student spending compare?	In what functional areas is our spending most above our peers?	In what functional areas is our spending most below our peers?	Data Notes
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## Davenport School District Budget Prep Story

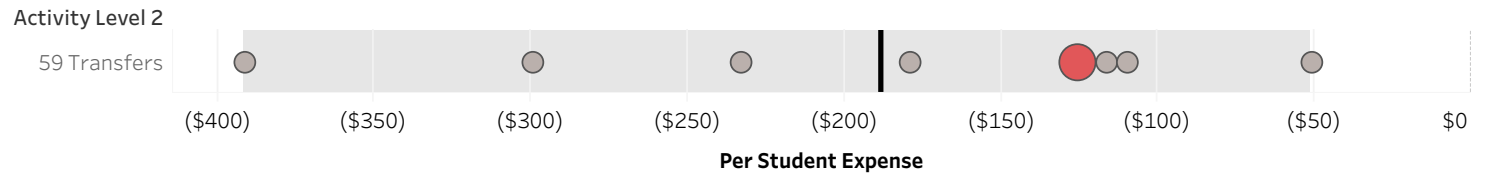
Operating Expenditures per Student is a reflection of available resources and student needs. The chart below shows the district's operating expenditures per student for 2018 compared to its peers.



Which Expense accounts under spend the budget?	How has per student spending changed?	How does per student spending compare?	In what functional areas is our spending most above our peers?	In what functional areas is our spending most below our peers?	Data Notes
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## Davenport School District Budget Prep Story

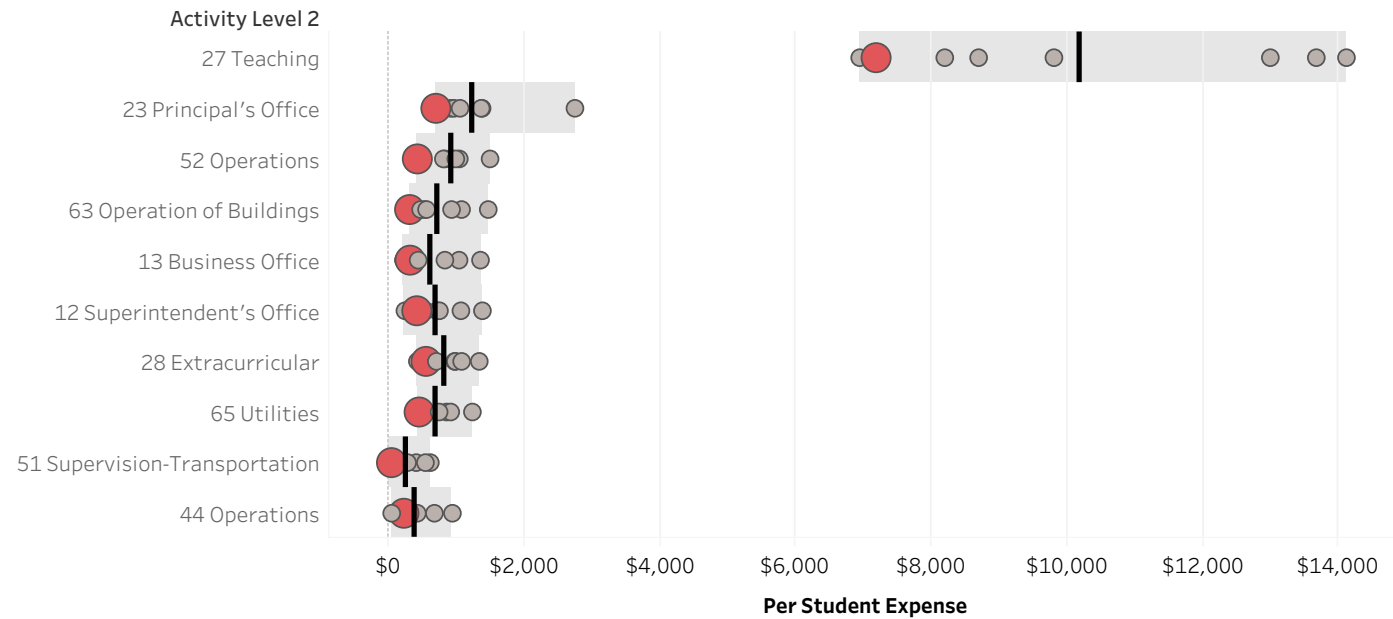
The functional areas in 2018 where our per student spending is most above the average for this peer group. The district is represented by the red circle and each peer district by a gray circle.



Which Expense...	Which Expense accounts under spend the budget?	How has per student spending changed?	How does per student spending compare?	In what functional areas is our spending most above our peers?	In what functional areas is our spending most below our peers?	Data Notes
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## Davenport School District Budget Prep Story

The activity areas in 2018 where our per student spending is most below the average for this peer group. The district is represented by the red circle and each peer district by a gray circle.





Which Expense accounts under spend the budget?	How has per student spending changed?	How does per student spending compare?	In what functional areas is our spending most above our peers?	In what functional areas is our spending most below our peers?	Data Notes
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## Data Notes

**Financial information** consists of the F196 actual results and F195 budget and are obtained from the Washington Office of Superintendent of Public Instruction (OSPI) - <http://www.k12.wa.us/safs/db.asp>

**Operating Funds** are presented as all district expenses

The **student count** used for the per student calculations represents the State Report Card counts from OPSI - <http://reportcard.ospi.k12.wa.us/DataDownload.aspx>

5Sight Home page: <https://5share.com/5sight/home.html>