

# Davenport At A Glance

Initial Scenario 2018-19

## Students Served

578



## Total Operating Fund Budget

\$8,193,814



## Expenditures Per Pupil

\$14,171

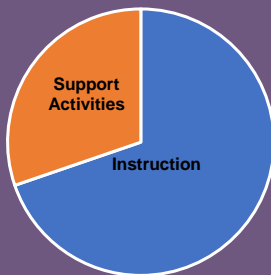
## Sources of Funding

State	75%
Local	16%
Federal/Other	9%



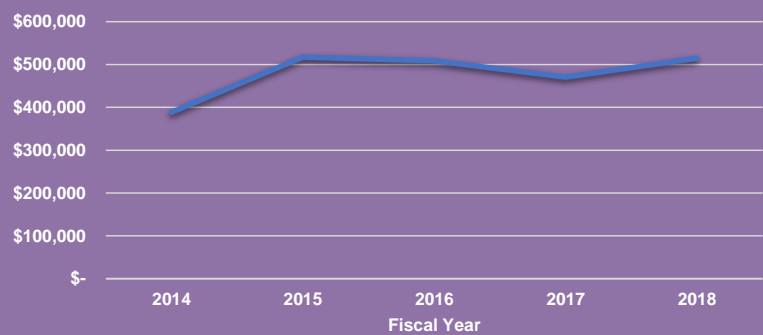
## Budget Breakdown

Instruction	70%
Support Activities	30%



## Fund Balance

General Funds Balance (Year End)



## Financial Projection

