

General Fund Finances at a Glance



\$8,375,301
FY2019 Budgeted Revenues

\$8,519,507
FY2019 Budgeted Expenses

\$612,988
Fund Balance as of 8/31/18

\$989,340
Revenues from Local Sources

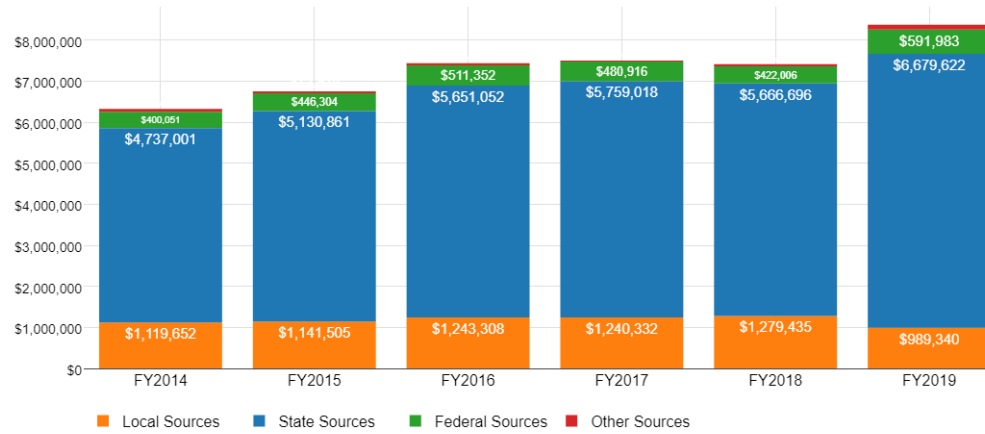
\$6,679,622
Revenues from State Sources

\$6,841,270
Expenses for Salaries & Benefits

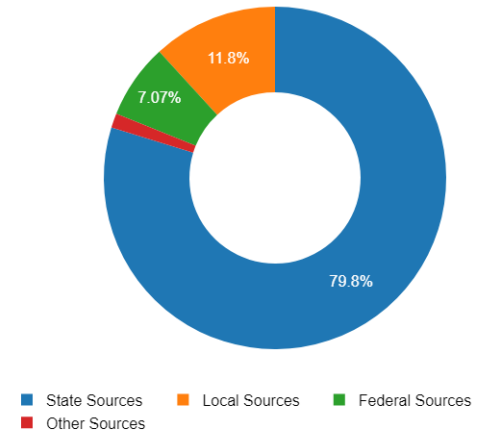
\$852,458
Expenses for Special Education

\$4,032,570
Expenses for Basic Education

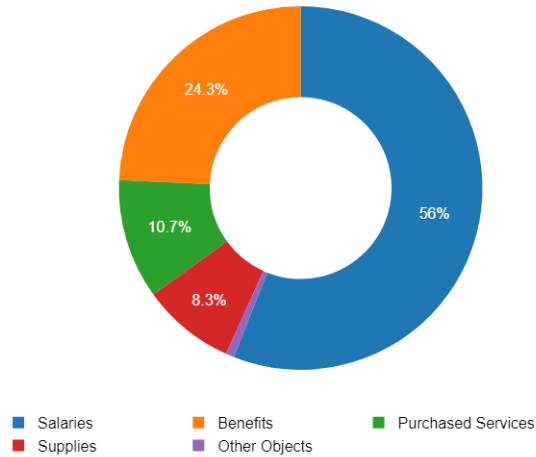
Historical Revenues by Source



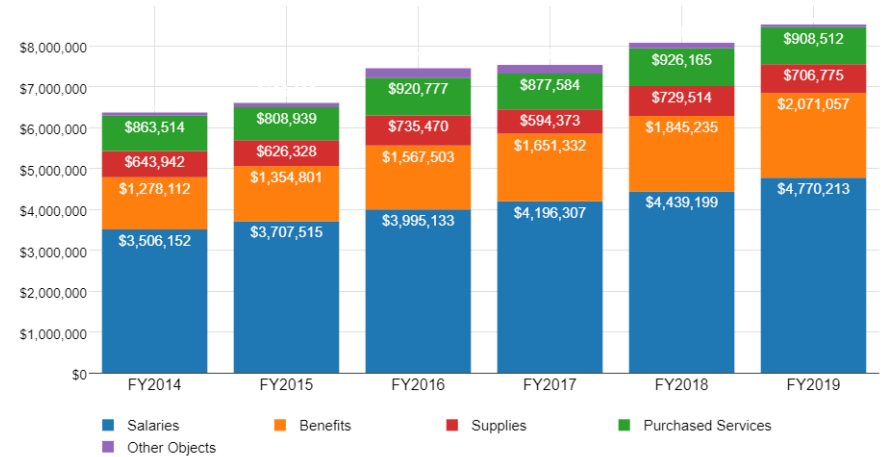
Current Budget Revenues by Source



Current Budget Expenses by Object



Historical Expenses by Object



Historical General Fund Balances

